

2016-2017 EL/Civics Grant Continuation

Appendix F – State and Regional Performance Targets PY16



Enrollment and Transition 5 year goals were set in 2015. These goals, along with additional measures below will support transitions to WIOA Common Measures. The performance targets below for PY16 are based on the incremental growth set for each measure over the 5-year period (PY2015 – PY2019). All targets are in reference to Program Year (PY16) enrollments. Each EL/Civics provider in the consortium must complete a Form 6, identifying their PY16 goals for each measure below. EL/Civics providers should work within their consortia, examining past performance and the regional targets below when setting their Form 6 goals.

PY16 Performance Targets

	Total enrollments in the AE program	Total enrollments both pre- and post-tested making a level gain	Total enrollments, that are employed or gain employment	Total enrollments entering Postsecondary Education & Training**	Total enrollments who earn a HS Diploma or equivalent
State	37,219	18,610	9,305	5,583	7,816
Region 1	3,425	1,713	856	514	719
Region 2	3,261	1,631	815	489	685
Region 3	3,296	1,648	824	494	692
Region 4	3,191	1,596	798	479	670
Region 5	9,260	4,630	2,315	1,389	1,945
Region 6	1,902	9,51	475	285	399
Region 7	1,231	616	308	185	259
Region 8	1,285	643	321	193	270
Region 9	1,644	822	411	247	345
Region 10	1,510	755	378	227	317
Region 11	1,295	648	324	194	272
IDOC	5,918	2,959	1,480	888	1,243

*These proposed targets may change during negotiations with the United States Department of Education (USDOE) Office of Career, Technical, and Adult Education (OCTAE), at which point DWD may choose to renegotiate regional performance measures to ensure that the federal measures are met.

**The PY16 “Total enrollments entering Postsecondary Education & Training” targets remained at 15% of enrollments as in PY15.